## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Franklin Police Communications	Period:	2002
Total Approved: Total Actual: Difference:	\$80,200.56	
Call Load Data:		
	Estimated	Actual
Total telephone calls handled by the PSAP	63,875	
Total 911 calls handled by the PSAP	7,665	
Total wireless 911 calls handled by the PSAP	3,124	
Percentage of wireless to total calls: 4.89%	Percentage of wireless to 9-1 -1 calls :40.76%	
Equipment used only for Wireless E-91 1:		
Description	Estimated	Actual
Call counting system	\$22,000.00	
TIU Cards	\$4,200.00	
Installation of cards	\$510.00	
Total dedicated wireless Equipment	\$26,710.00	
Shared Equipment:		
Description	Estimated	Actual
Three position Rescue Star by CML system	\$ 174,420.00	
Monitors		
Total Shared Equipment for Formula:	\$ 174,420.00	
Estimated: 3,124 or 10.42% Increased to minimum p	X \$ 174,420.00 : percentage	= \$18,174.56
Actual:	Х	=

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Period. \_\_\_

2002

Franklin Police Communications

PSAP:

Local Exchange Costs (LEC):		
Description	Estimated	Actual
Four wireless 91 1 trunks (\$144 x 12)	\$3,456.00	
Trunk Installation	\$ 1,860.00	
Total LEC Costs	\$5,316.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 267,905.00	
Total Shared Equipment for Formula:	\$ 267,905.00	
Estimated: 3,124 or 10.42% Increased to minimum per	X \$ 267,905.00 ercentage	= \$30,000.00 Increased to minimum amount
Actual:	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:	\$0.00	
I certify on behalf of the Franklin Poli used consistent with the information		
Name and Title		Date